



BARROW BOROUGH COUNCIL

TOWN HALL
DUKE STREET
BARROW-IN-FURNESS

21st February, 2011

To: The Members of Barrow Borough Council

Mr Mayor, Ladies and Gentlemen

You are hereby summoned to attend an Extraordinary Meeting of BARROW BOROUGH COUNCIL to be held in the COUNCIL CHAMBER at the TOWN HALL, BARROW on TUESDAY the 1ST day of MARCH, 2011 COMMENCING AT 2.00 PM for the transaction of the business specified below.

Chief Executive

Prior to the business of the meeting, Prayers will be offered.

Business

1. DECLARATIONS OF INTEREST. A Member with a Personal Interest in a matter to be considered at this meeting must either before the matter is discussed or when the interest becomes apparent disclose:-
 - (1) the existence of that interest to the meeting;
 - (2) the nature of the interest concerned; and
 - (3) decide whether they have a prejudicial interest.

A note on declaring interests at meetings, which incorporates certain other aspects of the Code of Conduct and a pro-forma for completion where interests are disclosed accompanies the agenda and reports for this meeting.
2. TO RECEIVE APOLOGIES FOR ABSENCE
3. TO RECEIVE A REPORT FROM THE EXECUTIVE COMMITTEE AND CONSIDER RECOMMENDATIONS CONTAINED THEREIN.
4. GENERAL FUND REVENUE BUDGET 2011/2012 AND THE OUTCOME OF THE CONSULTATION EXERCISE.

To expedite the business of the meeting, Members are requested to give the Chief Executive adequate notice of any Amendment which they propose to raise.

5. SETTING THE COUNCIL TAX FOR THE YEAR COMMENCING 1ST APRIL, 2011.
6. TO PASS THE FOLLOWING RESOLUTION, THAT IS TO SAY:

That the Council authorises the fixing of its Common Seal to any documents to give effect to the Minutes and proceedings of the Committees submitted to or approved by this meeting and any other matters dealt with at this meeting.

To expedite the business of the meeting, Members are requested to give the Chief Executive adequate notice of any Amendment which they propose to raise.

COUNCIL	Agenda Item 3
Date of Meeting: 1st March, 2011	
Reporting Officer: Chief Executive	

REPORT OF THE EXECUTIVE COMMITTEE

The following recommendations are submitted for consideration by the Council.

Executive Committee – 2nd February, 2011

1.0 Budget Proposals 2010-2011

1.1 The recommendations set out below are those determined by the Executive Committee on 2nd February, 2011.

1.2 Recommendations:

1. To ask the Chief Executive to write to the Secretary of Keep Our Future Afloat Campaign requesting that a business plan be submitted lobbying for the current submarine programme and the successor programme being maximised.

To recommend the Council:-

2. To agree to set the budget at £13,825,838 with no increase in the Council Tax for Barrow. The annual Band A tax would remain at £134.58 and Band D tax at £201.87;
3. To agree the Parish precepts of £102,500; Dalton with Newton £73,000, Askam and Ireleth £27,000 and Lindal and Marton £2,500 parish councils. The total revenue budget including parish precepts was £13,928,338;
4. To agree the targeted savings as detailed on page 5 of the report. Amendments to certain elements in the conditions of service for staff which would be the subject of future reports to this Committee.
5. To confirm the previous years decision to use the final instalment of £155,000 from reserves set aside in 2009-2010 to soften the impact of lower interest rates on the Council Tax;
6. To agree that £121,480 be used from the Area Based Grant earmarked reserve to fund the Neighbourhood Management Team for 2011-2012 and £73,440 for 2012-2013;

7. To agree the following changes in earmarked reserves:
 - To set aside £1,868,978 from the Transition Grant to be used as follows:
 - £1,698,978 for a restructuring reserve to facilitate the move to a lower support base from central government;
 - £120,000 to fund the CCTV service for 2012-2013; and
 - £50,000 to fund the Neighbourhood Management Team for 2012-2013.
 - To reclassify the opportunity fund as follows:
 - £500,000 public buildings reserve; and
 - £303,284 general reserve.
8. To agree the proposed public consultation process;
9. To approve the medium term budget projections;
10. To adopt the Prudential Indicators and Limits for 2011-12 to 2013-14;
11. To approve the Minimum Revenue Provision (MRP) Statement which sets out Council's policy on MRP;
12. To approve the Treasury Management Strategy 2011-12 to 2013-14, and the Treasury Prudential Indicators;
13. To approve the Authorised Limit for borrowing;
14. To approve the Investment Strategy 2011-12 contained in the Treasury Management Strategy, and the detailed criteria included in Part 2 of the report;
15. To approve and agree to submit the four year Capital Programme for consultation; and
16. To approve the recommendations of the Housing Management Forum regarding the Housing Revenue Account.

2.0 The Housing Revenue Account 2011/12

To recommend the Council:-

- (i) To note the information at (1) of the report;
- (ii) To note the information on balances at (2) of the report;

- (iii) To agree the 2011/12 budget as shown at Appendix A of the report;**
- (iv) To agree an average increase of 6.05% in line with Rent Restructuring guidelines and note the effect on individual rents as shown at Appendix B of the report;**
- (v) To agree an increase of Garage charges of 6.05% point 4.1 (above);**
- (vi) To agree the deletion of the Homelink Supervisor Post (Post No. OHS 200) point 4.2; and**
- (vii) To agree the action contained in point 4.3 (above).**

COUNCIL	Agenda Item 4
Date of Meeting: 1st March, 2011	
Reporting Officer: Borough Treasurer	
<p>Title: General Fund Revenue Budget 2011-2012 and the Outcome of the Public Consultation Exercise</p> <p>Summary and Conclusions:</p> <p>This report informs Council of the final budget position after the Government Financial Settlement confirmation and the outcome of the public consultation process relating to the budget proposals.</p> <p>Recommendations:</p> <ol style="list-style-type: none"> 1. Council members are recommended to approve the decision of the Executive Committee relating to approving the budget for 2011-2012. 2. Council Members are recommended to note the increase in the Government grant of £185,386 for 2011-2012 (the Formula grant increased by £48,504 and the Transition grant increased by £136,882) and to agree to add this amount to the earmarked restructuring reserve. 3. To note the recommendations of the Joint Overview and Scrutiny Committee held on 9th February, 2011. 4. To consider any feedback resulting from the outcome of the budget consultation process. 	

Report

Following the report to the Executive Committee on the 2nd February, the Government finalised the revenue support figures for 2011-2012 and the following year. For 2011-2012 the Formula Grant was increased by £48,504 and the Transition Grant increased by £136,882 giving a total of £185,386. It is recommended that this amount is added to the restructuring reserve. For 2012-2013 the Formula grant was reduced by £5,502 but the Transition Grant was increased by £165,231 giving a total of £ 159,729. The use of this amount will be considered as part of the budget for 2012-2013.

A part of the budget process is to submit the budget proposals for public consultation. The consultation was carried out from 2nd February, 2011 to

18th February, 2011 by publishing the proposals on the Council's website and advertising the process in the local press.

At the date of issuing this report there were no responses to the consultation. Any significant feedback will be circulated to Members at the meeting.

The final budget summary is attached at **Appendix 1**.

The budget proposals were reported to a Joint Committee of the Overview and Scrutiny Committees on 9th February, 2011. At this meeting, Members of the Committee were supportive of the budget proposals. The Minutes of the Joint Committee are attached at **Appendix 2**.

(i) Legal Implications

Statutory requirements to set the budget and Council Tax.

(ii) Financial Implications

The budget pack includes details of the financial implications for the years 2011 to 2015.

(iii) Health and Safety Implications

Not Applicable.

(iv) Key Priorities or Corporate Aims

The Council's key priorities are scheduled for review following the May election and will establish a framework for the planned comprehensive review of services to meet the projected budget deficit.

(v) Risk Assessment

The assumptions have been assessed using previous trends and current relevant information.

(vi) Equality and Diversity

The recommendations have no significant negative effect on service users showing any of the protected characteristics under current Equalities legislation.

(vii) Health and Well-being Implications

Not Applicable.

Background Papers

Budget preparation files
Financial settlement

General Fund Budget	Actual 2009-2010	Original Budget 2010-2011	Forecast Outturn Budget 2010-2011	Budget 2011-2012
Subjective Summary				
Staff pay	6,007,668	6,133,040	6,133,040	6,057,000
Staff turnover	0	0	(218,550)	(300,000)
Indirect staff costs	104,423	139,690	145,730	111,020
Transport costs	197,361	201,550	206,940	147,390
Property costs	2,143,734	2,078,840	2,130,040	2,020,740
Supplies and services	5,659,796	4,628,310	5,715,020	3,347,960
Contract services	7,175,950	6,046,740	6,062,160	6,358,840
Concessionary travel	1,053,873	1,150,000	1,150,000	0
Housing and Council Tax Benefits	24,044,003	23,585,720	23,585,720	25,440,250
Housing and Council Tax Benefits Grant	(24,223,575)	(23,462,780)	(23,462,780)	(25,317,920)
External income	(11,268,540)	(7,712,290)	(8,389,290)	(7,347,350)
Direct costs	10,894,693	12,788,820	13,058,030	10,517,930
Support services	4,575,598	4,941,420	4,929,820	4,593,830
Depreciation and impairment	6,771,869	1,643,600	1,643,600	1,607,610
Internal income	(5,680,335)	(5,900,020)	(5,962,870)	(5,616,880)
Indirect costs	5,667,132	685,000	610,550	584,560
Net Expenditure	16,561,825	13,473,820	13,668,580	11,102,490
External interest earned	(16,297)	(35,000)	(15,630)	(19,540)
External interest paid on borrowing	601,240	633,000	584,640	621,250
Provision for repayment of borrowing	1,105,260	1,153,530	1,120,620	1,085,680
Items excluded from council tax	(5,085,024)	(1,643,600)	(1,643,600)	(1,607,610)
Items included in council tax	1,691,408	3,105,468	3,005,468	1,107,200
Contribution to / (from) reserves	1,876,125	(94,000)	(116,250)	1,824,254
Contribution to / (from) balances	292,047	0	13,820	0
Net Revenue Budget	17,026,584	16,593,218	16,617,648	14,113,724
Budget Funded By:				
Central government support grant	9,004,688	9,084,171	9,084,171	7,016,946
Transition grant	0	0	0	2,544,279
Council tax freeze funding	0	0	0	108,814
Area based grant / LABGI/HPDG	3,584,121	3,091,848	3,116,278	0
Council tax	4,437,775	4,417,199	4,417,199	4,443,685
Total Revenue Financing	17,026,584	16,593,218	16,617,648	14,113,724

BOROUGH OF BARROW IN FURNESS

JOINT MEETING OF THE REGENERATION AND COMMUNITY SERVICES AND CORPORATE SERVICES OVERVIEW AND SCRUTINY COMMITTEES

Meeting, Wednesday, 9th February, 2011
at 2.00 p.m.

PRESENT:- Councillors Bell, Biggins, English, Pointer, M. A. Thomson and Waiting.

17 – Appointment of Chairman

In the absence of both the Chairman and Vice-Chairman of both Scrutiny Committees nominations had been requested for a Chairman for this meeting only.

It was moved by Councillor Bell and seconded by Councillor English that Councillor M. A. Thomson be appointed Chairman for this meeting.

COUNCILLOR M. A. THOMSON IN THE CHAIR

18 – Minutes

The Minutes of the meeting held on 10th February, 2010 were taken as read and confirmed.

19 – Apologies for Absence

Apologies for absence were received from Councillors Callister, Dawes, Hammond and Murphy.

REFERRED ITEM

THE FOLLOWING MATTER IS REFERRED TO COUNCIL FOR DECISION

20 – Scrutiny of the Council Budget for the Year 2011-2012

Members had been informed that the Overview and Scrutiny Committees jointly had the opportunity to scrutinise the budget proposals before being approved and set by full Council at the Extraordinary Council meeting on 1st February, 2011.

The Borough Treasurer reported that at a meeting of the Executive Committee on 2nd February, 2011 it had been agreed that the budget proposals would be made available for public consultation. He informed the Committee that the public consultation was currently underway and that, as yet, no feedback had been received. Full details of the budget proposals for 2011-2012 approved by the Executive Committee had been

included within the Borough Treasurer's report. He had explained in detail to the Committee, details of the budget proposals for 2011-2012 and responded to Members' questions in relation to that.

RESOLVED:- To agree that Members were satisfied with the budget proposals for 2011-2012 as approved by the Executive Committee at its meeting on 2nd February, 2011 and agreed to forward these proposals to full Council for approval at its meeting on 1st March, 2011.

The meeting closed at 2.50 p.m.

COUNCIL	Agenda Item 5
Date of Meeting: 1st March, 2011	
Reporting Officer: Borough Treasurer	
<p>Title: Setting the Council Tax for the Year commencing 1st April 2011</p> <p>Summary and Conclusions:</p> <p>This report analyses the components and recommends the setting of the Council Tax for Barrow Borough Council for the year commencing 1st April 2011.</p> <p>It recommends a Council Tax rate of £1,557.26 for Band D (£1,038.17 for Band A) in the unparished areas of the Borough, with an appropriate addition for each of the parished areas.</p> <p>The recommendation represents no overall increase in the Council Tax in the unparished areas of the Borough, with an appropriate addition for each of the parished areas.</p> <p>This comprises:</p> <p>0% due to Barrow Borough Council;</p> <p>0% due to Cumbria County Council;</p> <p>0% due to Cumbria Police Authority</p> <p>The changes in the parish element of the tax are:</p> <p>1% reduction for Dalton with Newton Town Council (£2.33 for Band D and £1.55 for Band A);</p> <p>2.1% increase for Askam and Ireleth Parish Council (£4.64 for Band D and £3.09 for Band A); and</p> <p>1% increase for Lindal and Marton Parish Council (£2.03 for Band D and £1.35 for Band A).</p>	

Recommendations:

Members are recommended to:

1. Note the budget requirement of Barrow Borough Council and its 3 parishes as £11,460,631;
2. Agree that a Collection Fund deficit of £10,615 is to apply to this calculation;
3. Note the Revenue Support Grant (RSG), National Non Domestic Rate (NNDR) allocations from Central Government to the Borough are:

RSG	£1,656,828;
NNDR	£5,360,118;

Respectively and that these amounts will be deducted from the Council's requirements in the process of calculating the tax level;

4. Note the following tax bases:

Whole Borough	21,557.44;
Dalton with Newton	2,490.51;
Askam and Ireleth	1,114.99;
Lindal and Marton	262.94

5. Agree that the Basic Band D rate of Council Tax for the Borough and Parish precepts is £206.62

This applies to the individual areas of the Borough as follows:

Barrow (unparished)	£201.87;
Dalton with Newton	£231.18;
Askam and Ireleth	£226.09;
Lindal and Marton	£211.38;

6. Note that the precepts from Cumbria County Council and Cumbria Police Authority for Band D Council Tax are:

Cumbria County Council	£25,039,000;
Cumbria Police Authority	£4,179,772;

7. Resolve that the foregoing is combined into the Band D Council Tax levels for the individual parts of the Borough for the year commencing 1st April 2011 as follows:

Barrow (unparished)	£1,557.26;
Dalton with Newton	£1,586.57;
Askam and Ireleth	£1,581.48;
Lindal and Marton	£1,566.77

Report

CALCULATING AND SETTING OF THE COUNCIL TAX 2011/2012 **THE LOCAL GOVERNMENT FINANCE ACT 1992 AND RELATED** **REGULATIONS AND DIRECTIONS**

INTRODUCTION

The calculation and setting of the Council Tax for the Council's area is closely prescribed by legislation. This report sets out the individual components of the calculation and concludes with the formal resolution in accordance with the statutory requirements.

BUDGET REQUIREMENT

At this meeting the Council is considering the approval of the 2011/2012 General Fund Revenue Budget of £11,358,131.

The Council's budget requirement is the amount to be met from Revenue Support Grant, redistributed Business Rates and Council Tax income. It therefore comprises the Revenue Budget plus any precepts issued by the Parish Councils. The following precepts have been received.

Dalton with Newton Parish Council	73,000
Askam and Ireleth Parish Council	27,000
Lindal and Marton Parish Council	2,500

The Council's budget requirement is, therefore, £11,460,631 made up as follows:

Revenue Budget	11,358,131
Add: Parish Precepts	102,500
TOTAL	11,460,631

The legislation requires the budget requirement to be grossed up to show the Council's estimates of total expenditure and income for 2011/2012. These figures are as follows:

Total Expenditure	44,096,937
Total Income	(32,636,306)
NET TOTAL	11,460,631

COLLECTION FUND SURPLUS/DEFICIT

The Council is required to estimate whether the Collection Fund will show a surplus or deficit for the financial year 2010/2011 for the collection of the Council Tax. The tax base is also adjusted by an estimated provision of 2% for non-collection. The percentage used in 2010/2011 has been maintained for 2011/2012.

The estimate of these items result in a deficit balance of £10,615 on collections over that anticipated in setting the 2010/2011 Council Tax, therefore, an addition is made to the collection requirements for 2011/2012.

REVENUE SUPPORT GRANT AND NATIONAL NON-DOMESTIC RATE DISTRIBUTION

The DCLG has notified the Council of its share of the distribution of Revenue Support Grant (RSG) and National Non-Domestic Rate (NNDR) for 2011/2012 as follows:

Revenue Support Grant	1,656,828
National Non-Domestic Rates	5,360,118

These amounts are deducted from the Council's budget requirement prior to calculating the Council Tax.

COUNCIL TAX BASE

The following tax bases for the Council's and the parished areas have been set for 2011-2012 as agreed by the Executive Committee on 15th December 2010:

Whole Area	21,557.44
Dalton with Newton	2,490.51
Askam and Ireleth	1,114.99
Lindal and Marton	262.94

CALCULATION OF THE COUNCIL TAX FOR THE BOROUGH COUNCIL

The Council's basic amount of tax for Band D dwellings is calculated as follows:

Budget Requirements	11,460,631
Less: Revenue Support Grant	(1,656,828)
National Non-Domestic Rates	(5,360,118)
Actual deficit on the Collection Fund at 31/3/2009	10,615
Amount to be met from Council Tax	4,454,300
Divided by the Tax Base for Whole Area	21,557.44
Gives the Basic Amount of Council Tax	206.62

This Band D rate of Council Tax is, in effect, an average across the parished and unparished areas of the Borough. The statutory calculation then arrives at the basic amounts of Council Tax (for Band D dwellings) for the individual areas as follows:

Barrow (unparished)	201.87
Dalton with Newton Parish	231.18
Askam and Ireleth Parish	226.09
Lindal and Marton Parish	211.38

The rates of Council Tax for the eight Valuation Bands are calculated by applying the appropriate proportions to the Band D basic amounts.

Band	Ratio	Barrow (£.p)	Dalton with Newton (£.p)	Askam and Ireleth (£.p)	Lindal and Marton (£.p)
A	6/9	134.58	154.12	150.72	140.92
B	7/9	157.01	179.81	175.84	164.41
C	8/9	179.44	205.49	200.96	187.89
D	9/9	201.87	231.18	226.09	211.38
E	11/9	246.73	282.55	276.33	258.35
F	13/9	291.58	333.93	326.57	305.32
G	15/9	336.44	385.30	376.81	352.30
H	18/9	403.73	462.36	452.17	422.76

CUMBRIA COUNTY COUNCIL AND POLICE AUTHORITY PRECEPTS AND AMOUNTS OF COUNCIL TAX

Cumbria County Council set its budget for 2010/2011 resulting in a precept of £25,039,000. The Police Authority set its budget with a precept of £4,177,550 which together result in the following Council Tax:

Band	County Council (£.p)	Police Authority (£.p)	Total (£.p)
A	774.33	129.26	903.59
B	903.39	150.80	1,054.19
C	1,032.44	172.35	1,204.79
D	1,161.50	193.89	1,355.39
E	1,419.61	236.98	1,656.59
F	1,677.72	280.06	1,957.78
G	1,935.83	323.15	2,258.98
H	2,323.00	387.78	2,710.78

SETTING THE COUNCIL TAX

The calculated Borough, Police Authority and County Council basic taxes are added to calculate the composite tax. The Council Tax for each category of dwellings will be as follows, [bracketed figures, relating to 2010/2011 Council Tax, and are included for comparison and information]:

Band	Barrow (£.p)	Dalton with Newton (£.p)	Askam and Ireleth (£.p)	Lindal and Marton (£.p)
A	1,038.17 [1,038.17]	1,057.71 [1,059.26]	1,054.31 [1,051.22]	1,044.51 [1,043.16]
B	1,211.20 [1,211.20]	1,234.00 [1,235.81]	1,230.03 [1,226.43]	1,218.60 [1,217.02]
C	1,384.23 [1,384.23]	1,410.28 [1,412.35]	1,405.75 [1,401.63]	1,392.68 [1,390.88]
D	1,557.26 [1,557.26]	1,586.57 [1,588.90]	1,581.48 [1,576.84]	1,566.77 [1,564.74]
E	1,903.32 [1,903.32]	1,939.14 [1,941.99]	1,932.92 [1,927.25]	1,914.94 [1,912.46]
F	2,249.36 [2,249.36]	2,291.71 [2,295.07]	2,284.35 [2,277.65]	2,263.10 [2,260.17]
G	2,595.42 [2,595.42]	2,644.28 [2,648.16]	2,635.79 [2,628.06]	2,611.28 [2,607.90]
H	3,114.51 [3,114.51]	3,173.14 [3,177.80]	3,162.95 [3,153.68]	3,133.54 [3,129.48]

After setting the Council Tax, the Council is required to advertise the amounts within 21 days in at least one local newspaper.

SCHEDULE OF PRECEPT INSTALMENTS

The precepts issued by Cumbria County Council and the Police Authority are payable in equal monthly instalments on dates to be agreed with the two authorities.

The Borough Council's demand will be paid to the General Fund by instalments on the same dates.

The three parish precepts will be paid over in full on 9th May 2011.

INSTALMENT DATES

Council Tax and NNDR bills are payable in ten instalments. The payment dates, which will maximise cash flow, are shown below for information. These may have to be adjusted in the event of any delay in issuing bills.

2011	1st April
	2nd May
	1st June
	1st July
	1st August
	1st September
	3rd October
	1st November
	1st December
2012	3rd January

RECOMMENDATIONS

You are recommended to adopt the following resolutions:

1. That it be noted that on 1st March 2011 the Council approved a net General Fund Revenue Budget for 2010/2011 of £11,358,131.
2. That it be noted that the Borough Treasurer had calculated the amount of 21,557.44 as the council tax base for the year 2011/2012 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992, and subsequent amendments.
 - a. 21,557.44 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulation 1992, as its Council Tax Base for the year;
 - b. Part of the Council's area

Dalton with Newton Parish	2,490.51
Askam and Ireleth Parish	1,114.99
Lindal and Marton Parish	262.94

Being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2011/2012 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992, and subsequent amendments:
 - a. £44,096,937 being the aggregate of the amounts, which the Council estimates for the items, set out in Section 32(2) (a) to (e) of the Act;
 - b. £32,636,306 being the aggregate of the amounts, which the Council estimates for the items, set out in Section 32(3) (a) to (c) of the Act;
 - c. £11,460,631 being the amount, by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its budget requirement for the year.

- d. £7,016,946 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant and increased by the amount of any sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund directions under the Finance Act 1992 and related regulations.
- e. £206.62 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f. £102,500 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g. £201.87 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h. Parts of the Council's area

	£.p
Dalton with Newton Parish	231.18
Askam and Ireleth Parish	226.09
Lindal and Marton Parish	211.38

Being the amounts given by adding to the amount at 3(g) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i. Parts of the Council's Area

Band	Ratio	Barrow (£.p)	Dalton with Newton (£.p)	Askam and Ireleth (£.p)	Lindal and Marton (£.p)
A	6/9	134.58	154.12	150.72	140.92
B	7/9	157.01	179.81	175.84	164.41
C	8/9	179.44	205.49	200.96	187.89
D	9/9	201.87	231.18	226.09	211.38
E	11/9	246.73	282.55	276.33	258.35
F	13/9	291.58	333.93	326.57	305.32
G	15/9	336.44	385.30	376.81	352.30
H	18/9	403.73	462.36	452.17	422.76

Being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different calculation bands.

4. That it be noted that for the year 2011/2012 Cumbria County Council and the Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below.

Band	County Council (£.p)	Police Authority (£.p)
A	774.33	129.26
B	903.39	150.80
C	1,032.44	172.35
D	1,161.50	193.89
E	1,419.61	236.98
F	1,677.72	280.06
G	1,935.83	323.15
H	2,323.00	387.78

5. That having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011/2012 for each of the categories of dwellings shown below:

Parts of the Council's Area:

Band	Barrow (£.p)	Dalton with Newton (£.p)	Askam and Ireleth (£.p)	Lindal and Marton (£.p)
A	1,038.17	1,057.71	1,054.31	1,044.51
B	1,211.20	1,234.00	1,230.03	1,218.60
C	1,384.23	1,410.28	1,405.75	1,392.68
D	1,557.26	1,586.57	1,581.48	1,566.77
E	1,903.32	1,939.14	1,932.92	1,914.94
F	2,249.36	2,291.71	2,284.35	2,263.10
G	2,595.42	2,644.28	2,635.79	2,611.28
H	3,114.51	3,173.14	3,162.95	3,133.54

(i) Legal Implications

Statutory requirements to set the budget and Council Tax.

(ii) Financial Implications

The budget pack includes details of the financial implications for the years 2011 to 2015.

(iii) Health and Safety Implications

Not Applicable.

(iv) Key Priorities or Corporate Aims

The Council's key priorities are scheduled for review following the May election and will establish a framework for the planned comprehensive review of services to meet the projected budget deficit.

(v) Risk Assessment

The assumptions have been assessed using previous trends and current relevant information.

(vi) Equality and Diversity

Not Applicable.

(vii) Health and Well-being Implications

Not Applicable.

Background Papers

Budget preparation files
Financial settlement